

## WEST AREA COMMITTEE - 14 SEPTEMBER 2016

<b>Title of paper:</b>	<b>WARD COUNCILLOR ALLOCATIONS / DELEGATED AUTHORITY PROJECTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<b>X</b>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<b>X</b>
Adults, Health and Community Sector		<b>X</b>
Children, Early Intervention and Early Years		<b>X</b>
Leisure and Culture		<b>X</b>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report notifies the Area Committee of the decisions approved by the Director of Neighbourhood Services under delegated authority during this financial year 2016/17 and shows the remaining sums available.		
<b>Recommendation:</b>		
<b>1</b>	To note the spending approvals from the Ward Councillor budgets, approved by the Director of Neighbourhood Services, as detailed in the appendix.	

### **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions agreed by Ward Members under the delegated authority of the Director of Neighbourhood Services.

1.2 Each City Councillor received an allocation of £5,000 for 2016/2017.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 This action follows the arrangements made by the Executive Board to allow for funding approvals through individual Members' budget allocations.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 Members had an individual allocation for 2016/2017 of £5000 each. Arrangements approved by Executive Board for spending the money are reported, for information, to area committee.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None.

## **7 EQUALITY IMPACT ASSESSMENT**

7.1 An Equality Impact Assessment is not required as this is not a new or changing policy, service or function.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Delegated authority for each scheme listed in Appendix A is held by the Constitutional Services Team, Loxley House.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Executive Board – 20 May 2008 – Ward Member Budgets.